2012 Year Totals - Legal Budget and Expense

| | | | | | | | | I | i | | | | | % Budget | Budget | % Budget | |
|----------------|--|-------------------------------|----------------------|-----------------------------|-----------------|---------------------------------|------------------------------|----------------------|-----------------------------|--------------------|-----------|-------------|---------------|----------|------------------------------|----------|--|
| | | | | | | | | | | | 3/27/2012 | Y | /TD 3/27/2012 | Used | Remaining | Remain | |
| Account | Department/Fund Cost Center | Budget | Mayfield & Brooks | Withered, Burns & Persin | Ice Miller, LLP | Bingham Greenebaum & Doll | Bennett, Boehning & Clary | Barnes & Thomburg | Wallack Somers & Haas | Baker & Daniels | Pending | | Total Expense | | (Excluding CDBG - no budget) | | |
| 1-10-311 | Police Merit Commission | 6,000.00 | 682.50 | | | | | | | | | | 682.50 | 11% | 5,317.50 | 89% | |
| | | | | | | | | | | | | | | | | | |
| 1-13-394 | Legal Dept General Contract Services (City Attorney bills) | 80,000.00 | | 14,229.75 | | | | | | - | 6,969.00 | 1 | 21,198.75 | 21% | 58,801.25 | 74% | |
| 1-13-322 | Legal Dept General Travel | 200.00 | | 106.56 | | ĺ | | | | | 66.60 | 1 | 173.16 | | 26.84 | 13% | |
| 1-13-391 | Legal Dept General Memberships & Dues | 75.00 | | | | | | | | | | | | | 75.00 | 100% | |
| | Total Legal Dept General | 80,275.00 | | 14,336.31 | - | - | - | - | | - | 7,035.60 | | 21,371.91 | 27% | 58,903.09 | 73% | |
| | | | | | | | | | | | | | | | | | |
| 20-311 | EDIT Legal Services (Economic Develop - RDC, RC, TIF) | 100,000.00 | 4,628.75 | 7,344.92 | | 15,960.55 | 2,159.80 | 1,596.50 | | | | | 31,690.52 | 32% | 68,309.48 | 68% | |
| | | | | | | | | | | | | | | | | | |
| 36-311 | Rental Housing Inspection Legal Services | 25,000.00 | | 839.50 | | | | | | | | | 839.50 | 3% | 24,160.50 | 97% | |
| | | | | | | | | | | | | | | | | | |
| 13-30-300-900 | CDBG (Community Development Block Grant) | N/A | | | | | | | | | | | - | N/A | N/A | N/A | |
| | | 1,,,,, | | | | | | | | | | | | 1,1,7,1 | 107. | | |
| 3-311 | Parks & Recreation Legal Services | 8,000.00 | | | | | 822.50 | | | | 175.00 | 2 | 997.50 | 12% | 7,002.50 | 88% | |
| 0-011 | | | | | | | | | | | | \neg | - | | .,,002.00 | | |
| 1-2-311 | Clerk-Treasurer Legal Services | 2,625.00 | | | | | | | | | | | | 0% | 2,625.00 | 100% | |
| 12011 | Olon Circulation Logar Convictor | 2,020.00 | | | | | | | | | | | | 0,0 | 2,020.00 | 10070 | |
| WWTU-Operating | Wastewater Treatment Utility Legal Services | 20,000.00 | | 1,899,20 | | | | | | - | | | 1,899.20 | 9% | 18,100.80 | 91% | |
| | Videorials (Foderick Clink) Esgal Corricco | 20,000.00 | | 1,000.20 | | | | | | | | -+ | 1,000.20 | - 70 | 10,100.00 | 3170 | |
| | | 241,900.00 | 5,311.25 | 24,419.93 | - | 15,960.55 | 2.982.30 | 1,596.50 | - | - | 7,210.60 | | 57,481.13 | 24% | 184,418,87 | 76% | |
| | | 241,900.00 | 3,311.23 | 24,419.93 | - | 13,900.55 | 2,902.30 | 1,090.00 | | _ | 1,210.00 | - | 37,401.13 | 2470 | 104,410.07 | 70% | |
| | | | | | | | | | | | | | | | | | |
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| | NOTES: | 1 Withered, Burns | & Persin | | | | | | | | | | | | | | |
| | 110120. | ² Bennett, Boehnii | | | | | | | | | | | | | | | |
| | | Bormott, Bootimi | ig a olary | | | | | | | | | | | | | | |
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